# GOVERNMENT OF INDIA
# COMMUNICATIONS AND INFORMATION TECHNOLOGY
# LOK SABHA

UNSTARRED QUESTION NO:4195
ANSWERED ON:02.05.2012
INCOME AND EXPENDITURE OF MTNL
Rane Dr. Nilesh Narayan

**Will the Minister of COMMUNICATIONS AND INFORMATION TECHNOLOGY be pleased to state:**

(a) the details of income and expenditure of MTNL during the last three years and the Current year;

(b) the details of expenditure on salary of staff in the PSU during the last three years and the current year, year-wise;

(c) the details of new posts created in the organisation during the said period and expenditure incurred thereon, category-wise including Class-I officers;

(d) whether creation of new additional posts in the organisation has increased the expenditure of the company; and

(e) if so,the reaction of the Government thereto?

## Answer

MINISTER OF THE STATE IN THE MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY ( SHRI MILIND DEORA)

(a) & (b) The details of income & expenditure of MTNL, including the salary of staff, during the last three years i.e. 2008-09, 2009-10, 2010-11 and the year 2011-12 are given as under:

Details of income & expenditure and staff cost

| Particulars | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|---|---|---|---|---|
| | Audited | Audited | Audited | (Reviewed upto 31st December, 2011) |
| Income | (Rs. in million) | | | |
| Income from services | 44,559.99 | 36,561.00 | 36,739.52 | 25,259.26 |
| Other income | 7,942.75 | 14,017.23 | 3,180.44 | 1,454.10 |
| Total Revenue | 52,502.74 | 50,578.23 | 39,919.96 | 26,713.36 |
| Expenditure | | | | |

| | | | | |
|---|---|---|---|---|
| Employees Remuneration | 21,273.96 | 49,662.50 | 32,585.48 | 24,723.01 |
| Revenue sharing | 7,525.73 | 5,256.78 | 4,432.46 | 3,419.22 |
| License Fee | 4,285.75 | 3,837.02 | 2,875.91 | 2,134.01 |
| Administrative, operating and other expenses | 9,779.38 | 8,403.44 | 9,152.69 | 5,379.80 |
| Depreciation and Amortisation | 6,988.47 | 17,594.94 | 14,101.48 | 10,832.33 |
| Interest | 11.53 | 12.61 | 4,519.46 | 6,803.11 |
| Total Expenditure | 49,864.82 | 84,767.30 | 67,667.49 | 53,291.47 |
| Staff Salary | 21273.96 | 49662.50 | 32585.48 | 24723.01 |

(c) No new post was created during the said period.

(d) & (e) Does not arise in view of (c) above.